

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
City of Spearville

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	596,300	154,631	27,899
Bond & Interest	10-113	8	46,905	-	
Special Street		9	86,000		
Gas Utility		9	505,000		
Water Utility		10	600,188		
Sewer Utility		10	103,000		
Sanitation Utility		11	96,000		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxx	2,033,393	154,631	
					County Clerk's Use Only
Budget Summary 5,542,568		14			27,899
Neighborhood Revitalization Rebate					Nov 1, 2020 Total Assessed Valuation

154,631
NO

Ron Tempest
 Gayle Kinner
 Robert J. Ziegler
 [Signature]
 [Signature]

Governing Body

CPA Summary
No assurance is provided.

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 142,310
2. Library levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 142,310

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+	354,974	
5. Increase in personal property for 2020 :			
5a. Personal property 2020	+	124,011	
5b. Personal property 2019	-	124,542	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2020 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2020 :	+	810	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	0	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		355,784	
11. Total estimated valuation July 1, 2020		5,543,822	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0686	
13. Percentage adjustment increase (12 times 3)	+ \$	9,759	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	2,562	
16. Total Percentage Adjustments	\$	12,321	

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	0
Property tax revenues for debt service in 2020 budget:	-	0
Increased property tax revenues spent on debt service		0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)					+	0
Property tax revenues spent for public building commission and lease payments in the 2020 budget:					-	0
Increase property tax revenues spent on public building commission and lease payments						0
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)					+	0
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:					+	0
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:					+	0
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:					+	0
23. Law enforcement expenses - 2021 budget:		+		130,000		
Law enforcement expenses - 2020 budget:		-		130,000		
CPI adjustment	1.80%			2,340		
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)					+	0
24. Fire protection expenses - 2021 budget:		+		0		
Fire protection expenses - 2020 budget:		-		0		
CPI adjustment	1.80%			0		
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)					+	0
25. Emergency medical expenses - 2021 budget:		+		0		
Emergency medical expenses - 2020 budget:		-		0		
CPI adjustment	1.80%			0		
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)					+	0
26. Total Revenue Adjustments						0
Levies on Behalf of Another Political or Governmental Subdivision						
27. Library Levy - 2021 budget:					+	0
Other tax entity levy - 2021 budget:					+	0
Other tax entity levy - 2021 budget:					+	0
28. Total Levies on Behalf of Another Political or Governmental Subdivision					+	0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)					+	0
30. Total Computed Tax Levy						154,631

If the Total Computed Tax Levy is sufficient for the city, then no additional computations are required. The city will use the Total Computed Tax Levy as the budget year tax limit.

If the Total Computed Tax Levy is *not* sufficient for the city, then complete the computations on Excel tab 'Comp2' to determine if the city is exempt from the election requirement.

Other Tax Levy Limitation Tests**Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	121,095	
2018 Tax Levy (Less Levy for other Governmental Units)	130,046	None
2019 Tax Levy (Less Levy for other Governmental Units)	138,719	None
2020 Tax Levy (Less Levy for other Governmental Units)	142,310	None

Average Tax Levy (last three years)	137,025	
CPI Adjustment	2,466	
Average Tax Levy Adjusted by CPI	139,491	

2021 Total Tax Levy (Less Levy for Other Governmental Units)	154,631	
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Exemption from Election Requirement **No**

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Lost Valuation Test

Assessed Valuation Loss	0	
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2021 Tax Levy (Less Levy for other Governmental Units)	154,631	
2020 Tax Levy (Less Levy for other Governmental Units)	142,310	
Change in Levy	12,321	

CPI Adjustment		2,562
2021 Mill Rate (Less Mills for other Governmental Units)	27.892	

Loss of Assessed Valuation Multiplied by 2021 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		2,562

Exemption from Election Requirement **No**

City of Spearville

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	142,310	21,743	302	306	2,014	0
Bond & Interest						
TOTAL	142,310	21,743	302	306	2,014	0

County Treas Motor Vehicle Estimate 21,743
County Treas Recreational Vehicle Estimate 302
County Treas 16/20M Vehicle Estimate 306
County Treas Commercial Vehicle Tax Estimate 2,014
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.15279
Recreational Vehicle Factor 0.00212
16/20M Vehicle Factor 0.00215
Commercial Vehicle Factor 0.01415
Watercraft Factor 0.00000

City of Spearville

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Capital Improvement	81,653	40,000	75,000	12-1,118
General	Equipment Reserve	-	40,000	75,000	12-1,117
General	Special Street	-	25,000	40,000	12-1,119
Gas Utility	Gas Utility Reserve	-	-	-	12-825d
Gas Utility	Capital Improvement	47,000	25,000	25,000	12-825d
Gas Utility	Equipment Reserve	3,000	25,000	80,000	12-825d
Water Utility	Water Capital Outlay	29,160	125,000	125,000	12-825d
Water Utility	Capital Improvement	-	25,000	25,000	12-825d
Water Utility	Equipment Reserve	70,000	50,000	50,000	12-825d
Sanitation Utility	Equipment Reserve	-	5,000	10,000	12-825d
Sanitation Utility	Capital Improvement	-	5,000	10,000	12-825d
	Totals	230,813	365,000	515,000	
	Adjustments*				
	Adjusted Totals	230,813	365,000	515,000	

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water System Series 2010	4/27/2010	4/27/2048	4.125	1,506,000	1,163,728	4/27	4/27	48,004	22,200	47,088	23,100
Street Improvement Series 2017	7/31/2017	9/1/2032	4.250	78,000	70,000	3/1, 9/1	9/1	2,975	4,000	2,805	4,000
Total G.O. Bonds					1,233,728			50,979	26,200	49,893	27,100
Revenue Bonds:											
None											
Total Revenue Bonds					-			-	-	-	-
Other:											
None											
Total Other					-			-	-	-	-
Total Indebtedness					1,233,728			50,979	26,200	49,893	27,100

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	376,845	394,819	303,308
Receipts:			
Ad Valorem Tax	137,514	138,165	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,109	250	250
Motor Vehicle Tax	33,137	32,684	21,743
Recreational Vehicle Tax	497	484	302
16/20M Vehicle Tax	-	271	306
Commercial Vehicle Tax	3,124	3,064	2,014
Watercraft Tax	-	309	-
Gross Earning (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Mineral Production Tax			
Local Alcoholic Liquor			
Local Sales Tax	95,917	80,000	75,000
Franchise Tax	48,961	40,000	40,000
Licenses & Permits	1,819	1,000	1,000
Fines, Forfeitures & Penalties	799	500	500
Charges for Services	4,700	1,500	1,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	46,255	250	250
Neighborhood Revitalization Rebate			
Miscellaneous	8,796	12	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	383,628	298,489	142,865
Resources Available:	760,473	693,308	446,173

City of Spearville

2021

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Resources Available:	760,473	693,308	446,173
Expenditures:			
General Government	163,963	135,000	226,300
Public Safety	97,971	130,000	130,000
Highways & Streets	22,067	20,000	50,000
Transfer to Capital Improvement Fund	81,653	40,000	75,000
Transfer to Equipment Reserve	-	40,000	75,000
Transfer to Special Street	-	25,000	40,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	365,654	390,000	596,300
Unencumbered Cash Balance Dec 31	394,819	303,308	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	520,000	545,000	596,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			596,300
Tax Required			150,127
Delinquent Comp Rate:	3.0%		4,504
Amount of 2020 Ad Valorem Tax			154,631

CPA Summary
No assurance is provided.

City of Spearville

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	41,783	43,897	41,905
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	9,261	5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,261	5,000	5,000
Resources Available:	51,044	48,897	46,905
Expenditures:			
Principal	4,000	4,000	4,000
Interest	3,145	2,975	2,805
Fiscal Charges	2	17	100
Cash Basis Reserve (2021 column)			40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,147	6,992	46,905
Unencumbered Cash Balance Dec 31	43,897	41,905	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	41,876	44,638	46,905
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,905
Tax Required			-
Delinquent Comp Rate: 3.0%			-
Amount of 2020 Ad Valorem Tax			-

CPA Summary

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Street	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	2,046	8,934	27,494
Receipts:			
State of Kansas Gas Tax	21,907	20,570	18,240
County Transfers Gas	-	-	-
Transfer from General	-	25,000	40,000
Miscellaneous	575	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22,482	46,070	58,740
Resources Available:	24,528	55,004	86,234
Expenditures:			
Street Maintenance	15,594	27,510	86,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,594	27,510	86,000
Unencumbered Cash Balance Dec 31	8,934	27,494	234
2019/2020/2021 Budget Authority Amount:	32,729	27,510	86,000

Adopted Budget

Gas Utility	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	167,466	181,975	146,975
Receipts:			
Customer Charges	252,745	360,000	360,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	252,745	360,000	360,000
Resources Available:	420,211	541,975	506,975
Expenditures:			
Personal Services	57,183	60,000	65,000
Contractual Services	125,052	250,000	300,000
Commodities	5,941	10,000	10,000
Capital Outlay	60	25,000	25,000
Transfer to Capital Improvement	47,000	25,000	25,000
Transfer to Equipment Reserve	3,000	25,000	80,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	238,236	395,000	505,000
Unencumbered Cash Balance Dec 31	181,975	146,975	1,975
2019/2020/2021 Budget Authority Amount:	500,000	500,000	505,000

CPA Summary

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	573,748	570,322	351,118
Receipts:			
Customer Charges	218,885	250,000	250,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	218,885	250,000	250,000
Resources Available:	792,633	820,322	601,118
Expenditures:			
Personal Services	55,325	75,000	75,000
Contractual Services	54,065	50,000	50,000
Commodities	11,251	40,000	40,000
Capital Outlay	2,510	34,000	165,000
Transfer to Water Capital Outlay	29,160	125,000	125,000
Transfer to Capital Improvement	-	25,000	25,000
Transfer to Equipment Reserve	70,000	50,000	50,000
Debt Service:			
Principal	-	22,200	23,100
Interest	-	48,004	47,088
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	222,311	469,204	600,188
Unencumbered Cash Balance Dec 31	570,322	351,118	930
2019/2020/2021 Budget Authority Amount:	600,182	600,204	600,188

Adopted Budget

Adopted Budget Sewer Utility	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	30,180	26,218	23,000
Receipts:			
Customer Charges	74,433	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	74,433	80,000	80,000
Resources Available:	104,613	106,218	103,000
Expenditures:			
Personal Services	58,642	60,000	70,000
Contractual Services	19,341	20,000	20,000
Commodities	412	3,218	3,000
Capital Outlay			10,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	78,395	83,218	103,000
Unencumbered Cash Balance Dec 31	26,218	23,000	-
2019/2020/2021 Budget Authority Amount:	100,000	103,000	103,000

CPA Summary

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation Utility	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	16,523	23,067	21,067
Receipts:			
Customer Charges	63,621	68,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	63,621	68,000	75,000
Resources Available:	80,144	91,067	96,067
Expenditures:			
Personal Services			
Contractual Services	57,077	60,000	76,000
Commodities			
Capital Outlay			
Transfer to Equipment Reserve		5,000	10,000
Transfer to Capital Improvement		5,000	10,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	57,077	70,000	96,000
Unencumbered Cash Balance Dec 31	23,067	21,067	67
2019/2020/2021 Budget Authority Amount:	96,000	100,000	96,000

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	-
2019/2020/2021 Budget Authority Amount:	-	-	-

CPA Summary

No assurance is provided.

City of Spearville

NON-BUDGETED FUNDS (B)

2021

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Tom Feist Foundation		Equipment Reserve		Gas Utility Reserve		Water Capital Outlay		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Dec 31	139,520	Cash Balance Dec 31	127,000	Cash Balance Dec 31	35,000	Cash Balance Dec 31	404,041	Cash Balance Dec 31	705,561
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Donations	215,384	Transfer from:				Lease	70,852		
		Water Utility	70,000			Cash Rent	24,000		
		Gas Utility	3,000			Transfer from:			
						Water Utility	29,160		
Total Receipts	215,384	Total Receipts	73,000	Total Receipts	-	Total Receipts	124,012	Total Receipts	-
Resources Available:	354,904	Resources Available:	200,000	Resources Available:	35,000	Resources Available:	528,053	Resources Available:	1,117,957
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Contractual Services	18,500					Debt Service:			
Capital Outlay	93,956					Principal	21,300		
						Interest	48,882		
Total Expenditures	112,456	Total Expenditures	-	Total Expenditures	-	Total Expenditures	70,182	Total Expenditures	-
Cash Balance Dec 31	242,448	Cash Balance Dec 31	200,000	Cash Balance Dec 31	35,000	Cash Balance Dec 31	457,871	Cash Balance Dec 31	-

NOTICE OF BUDGET HEARING

2021

The governing body of
City of Spearville
will meet on August 12, 2020 at 7:30 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	365,654	28.297	390,000	28.015	596,300	154,631	27.892
Bond & Interest	7,147		6,992		46,905		
Special Street	15,594		27,510		86,000		
Gas Utility	238,236		395,000		505,000		
Water Utility	222,311		469,204		600,188		
Sewer Utility	78,395		83,218		103,000		
Sanitation Utility	57,077		70,000		96,000		
Non-Budgeted Funds-A	174,872						
Non-Budgeted Funds-B	182,638						
Totals	1,341,924	28.297	1,441,924	28.015	2,033,393	154,631	27.892
Less: Transfers	230,813		365,000		515,000		
Net Expenditure	1,111,111		1,076,924		1,518,393		
Total Tax Levied	138,719		142,310		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	4,902,299		5,079,767		5,543,822		
Outstanding Indebtedness,							
January 1,	2018		2019		2020		
G.O. Bonds	1,283,528		1,259,028		1,233,728		
Revenue Bonds	-		-		-		
Other	-		-		-		
Lease Purchase Principal	-		-		-		
Total	1,283,528		1,259,028		1,233,728		

*Tax rates are expressed in mills

Tammy Konrade
City Official Title: City Clerk

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Chertkales, being first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication there of being made as aforesaid:

on the 30th day of July, 2020, with subsequent publications being made on the following dates:

_____, 20_____,
_____, 20_____,
_____, 20_____

Michelle Lampe
PUBLISHER

Subscribed and sworn to before me this 29th day of July, 2020

Michelle Lampe
NOTARY PUBLIC

(My commission expires 5-24, 2021.)

Printer's fee.....\$ 152.11

Additional copies\$ _____

State of Kansas
City

NOTICE OF BUDGET HEARING

2021

The governing body of
City of Spearville

will meet on August 12, 2020 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Estimate Tax Rate *
General	365,654	28.297	390,000	28.015	596,300	27.892
Bond & Interest	7,147		6,992		46,905	
Special Street	15,594		27,510		86,000	
Gas Utility	238,236		395,000		505,000	
Water Utility	222,311		469,204		600,188	
Sewer Utility	78,395		83,218		103,000	
Sanitation Utility	57,077		70,000		96,000	
Non-Budgeted Funds-A	174,872					
Non-Budgeted Funds-B	182,638					
Totals	1,341,924	28.297	1,441,924	28.015	2,033,393	27.892
Less: Transfers	230,813		365,000		515,000	
Net Expenditure	1,111,111		1,076,924		1,518,393	
Total Tax Levied	138,719		142,310		xxxxxxxxxxxx	
Assessed Valuation	4,902,299		5,079,767		5,543,832	

Outstanding Indebtedness,

	2018	2019	2020
January 1,			
G.O. Bonds	1,283,528	1,259,028	1,233,728
Revenue Bonds	-	-	-
Other	-	-	-
Lease Purchase Principal	-	-	-
Total	1,283,528	1,259,028	1,233,728

*Tax rates are expressed in mills

Tammy Konradt
City Official Title: City Clerk

MICHELLE LAMPE
Notary Public - State of Kansas
My Appt. Expires 5-24-21